

	The Boarding School of Miami, Inc.	
	DBA The Seed School of Miami, Inc.,	
	FY16	
		FY16
	Projected Revenue	
	MDPCS	\$ 525,198
	State of Florida, Department of Education	2,000,000
	Fundraising Operations	2,100,000
	Title I Funding	22,230
	Fundraising	371,000
	Total Revenue	\$ 5,018,428
	Operating Expenses:	
	Total Staff Related Expenses	\$ 3,259,159
	Total Facilities	985,371

	Total Direct Student Expenses	232,177
	Total General and Administrative Expenses	480,829
	Total Professional Development Expenses	57,381
	Total Operating Expenses	\$ 5,014,916
	Interest Expense	3,000
	NET INCOME (LOSS)	\$ 512