

**The Boarding School of Miami, Inc.  
DBA The Seed School of Miami, Inc.  
FY 15**

**Revenues**

MDCPS - Per Pupil Allocation	\$	<b>338,160</b>
State of FL - Per Pupl Allocation	\$	<b>1,400,000</b>
Fundraising	\$	<b>2,800,000</b>
<b>Total Revenue</b>	<b>\$</b>	<b>4,538,160</b>
Staff Related	\$	<b>2,762,474</b>
Facilities	\$	<b>1,152,675</b>
Direct Student Expenses	\$	<b>186,900</b>
General and Administrative	\$	<b>305,913</b>
Professional Development Expenses	\$	<b>97,000</b>
<b>Total Operating Expenses</b>	<b>\$</b>	<b>4,504,962</b>
<b>NET INCOME ( LOSS )</b>	<b>\$</b>	<b>33,198</b>