

THE SEED SCHOOL OF MIAMI

Budget Overview: Budget_FY24 - P&L Classes

July 2023 - June 2024

	TOTAL
(00) Federal Source Revenue	159,323.04
(01) State Source Revenue	
FEFP	2,261,952.00
Other State Revenue	11,580,603.00
Total (01) State Source Revenue	13,842,555.00
(02) Local Source Revenue	
Interest Revenue	14,000.00
Other Local Revenue	2,147,021.00
Total (02) Local Source Revenue	2,161,021.00
(10) Instructional	-3,778,642.00
(11) Instructional Support	-4,070,054.00
(12) School Admin	-2,316,140.40
(13) 700 Fiscal Services	-208,334.00
(14) 510 Food Services	-725,760.00
(15) 120 Transportation	-200,000.00
(16) 500 Campus Operations	-2,518,223.91
(17) 520 Maintenance of Plant	-150,000.00
(18) Admin Tech Services	-670,665.00
(20) 715 Interest & Amort	-392,053.47
(21) 720 Depreciation	-445,718.16
TOTAL	\$687,308.10